

Missouri Assessment Program

Goals:		4. Maintain growth model for accountability system			
1. Online Assessment		5. Based on current Missouri Learning Standards			
2. Faster reporting of student and district data		6. Ability to compare achievement data with other states and territories			
3. State funded formative and interim assessments		7. Alignment with Higher Education statutes and expectations			
		Original Budget Request		Revised Budget Request	
		Budget Proposal Assessment Plan Smarter Balanced developed ELA and MA, Missouri developed EOC and Science		Smarter Balanced developed ELA and MA grades 5, 8, ELA and MA Tests at 3, 4, 6, and 7 with selected response item types only and Science 5, 8 (Missouri), 6 EOCs (Missouri), and other existing assessment of college and career readiness to be bid	
Content Area	Grade	Time	Cost*	Time	Cost****
English Language Arts	3	4 hours	\$1,324,178.60	.5 hour	\$700,000.00
	4	4 hours	\$1,324,178.60	.5 hour	\$700,000.00
	5	4 hours	\$1,324,178.60	4 hours	\$1,324,178.60
	6	4 hours	\$1,324,178.60	.5 hour	\$700,000.00
	7	4 hours	\$1,324,178.60	.5 hour	\$700,000.00
	8	4 hours	\$1,324,178.60	4 hours	\$1,324,178.60
	EOHS/ACT®**	4.5 hours	\$894,697.00	1.9 hours	\$1,400,000.00
	Interim Assessments	unlimited 3-11	\$619,006.00	unlimited 3-8	\$619,006.00
	ELA Cost Subtotal		\$9,458,774.60		\$7,467,363.20
Mathematics	3	3 hours	\$1,135,995.30	0.5	\$700,000.00
	4	3 hours	\$1,135,995.30	0.5	\$700,000.00
	5	3 hours	\$1,135,995.30	3 hours	\$1,135,995.30
	6	3.5 hours	\$1,135,995.30	0.5	\$700,000.00
	7	3.5 hours	\$1,135,995.30	0.5	\$700,000.00
	8	3.5 hours	\$1,135,995.30	3.5 hours	\$1,135,995.30
	EOHS/ACT®**	4 hours	\$399,742.00	1 hour	\$1,400,000.00
	Interim Assessments	unlimited 3-11	\$619,006.00	unlimited 3-8	\$619,006.00
	Math Cost Subtotal		\$7,834,719.80		\$7,090,996.60
Science	5	2.5 hours	\$981,572.50	2.5 hours	\$981,572.50
	8	2.5 hours	\$981,572.50	2.5 hours	\$981,572.50
	ACT®**	N/A	\$0.00	.6 hour	\$1,400,000.00
	Interim Assessments	N/A	\$0.00	N/A	\$0.00
	Science Cost Subtotal		\$1,963,145.00		\$3,363,145.00
English I	EOC	1.75 hours	\$577,557.13	N/A	\$0.00
English II	EOC	3.7 hours	\$896,696.80	3.7 hours	\$896,696.80
Algebra I	EOC	3 hours	\$802,196.80	3 hours	\$802,196.80
Geometry	EOC	1.75 hours	\$546,757.13	N/A	\$0.00
Algebra II	EOC	1.75 hours	\$546,757.13	1.75 hours	\$200,000.00
Government	EOC	1.3 hours	\$178,641.13	1.3 hours	\$178,641.13
American History	EOC	1.3 hours	\$178,641.13	N/A	\$0.00
Biology	EOC	2.2 hours	\$478,180.80	2.2 hours	\$478,180.80
Additional Science	EOC	N/A	\$120,000.00	N/A	\$0.00
Personal Finance	EOC	1 hour	\$35,000.00	1 hour	\$35,000.00

		Original Budget Request		Revised Budget Request		
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EOC Cost Subtotal			\$4,360,428.05		\$2,590,715.53	
		*From 2014-2015 contract		****Pricing estimates from a variety of sources		
Smarter Balanced Assessment Consortium Assessment Fees			\$4,679,500.00		\$4,242,000.00	
MAP-A ELA and MA	all grades		\$119,200.00		\$119,200.00	
MAP-A science	grades 5, 8, 11		\$210,047.00		\$210,047.00	
English language proficiency	all grades		\$792,000.00		\$792,000.00	
Staff, Test Security, Data System, etc.			\$950,000.00		\$950,000.00	
Total Cost			\$30,367,814.45		\$26,825,467.33	
Percent of Total Spending on Education per MO House 2013 Budget Fast Facts for FY 2014 - \$11,276,896,413.00			0.27%		0.24%	
Cost of Paper Alternative		Total \$9,628,319.70 EOCs online only		ACT® - \$420,000.00 (Additional \$6.00 per test) \$6,860,752.40 Total \$7,280,752.40 EOCs online only		
Percent of School Year Spent on taking State Assessments		Grade	Time	Percent of School Year	Time	Percent of School Year
		3	7 hours	0.67%	1 hour	0.10%
		4	7 hours	0.67%	1 hour	0.10%
		5	9.5 hours	0.91%	9.5 hours	0.91%
		6	7.5 hours	0.72%	1 hour	0.10%
		7	7.5 hours	0.72%	1 hour	0.10%
		8	10 hours	0.96%	10 hours	0.96%
Percent of High School Spent on taking State Assessments		HS	26.25 hours	0.63%	16.45 hours	0.39%
		Meets Goals 1, 2, 3, 4, 5, 6, 7		Meets Goals 1, 2, 3, 4, 5, 7 Partially Meets Goal 6		
		<ul style="list-style-type: none"> Keeps us in compliance with Federal law Maintain vertical scale 3-8 Maintain growth model 3-8 Maintain educator evaluation 		<ul style="list-style-type: none"> Keeps us in compliance with Federal law Maintain vertical scale 3-8 Maintain growth model 3-8 Maintain educator evaluation <p>**ACT® refers to the procurement of any existing assessment of college and career readiness</p>		